

2018 Approved Budget

• \$22,950.00	Total Income	• \$5,250.00	Mowing
• \$20.00	Property Taxes	• \$1,250.00	Landscaping / Entrances
• \$225.00	Bank Charges	• \$350.00	Filing Fees
• \$300.00	Advertising / Signs	• \$350.00	Printing
• \$100.00	CPA Fees	• \$350.00	Office Supplies
• \$2,500.00	Repairs on Roads	• \$1,750.00	Events
• \$1500.00	Insurance	• \$300.00	Meetings
• \$960.00	Electric (Street Lights)	• \$200.00	Website / Data Backup
• \$000.00	Water	• 1,600.00	Misc Repairs
• \$600.00	Postage	• \$4,554.00	Reserve Funds
• \$400.00	Legal Filing Fees	• \$150.00	Lighting Entrance Batteries
• \$205.00	Office Equip / repairs	• \$22,950.00	Total Expenses